

**Ordinance 33-05**

An Ordinance of Supplemental Appropriation for Administration, and Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District I Representative introduced the following Bill on the 31st day of May 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration and Health and Human Services for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of:, One hundred thousand dollars and no cents (\$100,000.00) for Labor Pool 100-230, under **Administration**; Eight thousand three hundred seven dollars and no cents (\$8,307.00) for Community Services Block grant, Twenty six thousand eight hundred fifty dollars and no cents (\$26, 850.00) for Public Health 220-421, Thirteen thousand six hundred eighty dollars and no cents (\$13,680.00) for Bottled Water 220-421-6405, under **Health and Human Services**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read One hundred two million four hundred thirty five thousand five hundred eighty three dollars and thirty two cents (\$102,435,583.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Administration</b>		
Labor Pool 100-230	\$100,000.00	\$5,103,410.00
<b>Health and Human Services</b>		
Community Services Block Grant	\$8,307.00	
Public Health 220-421	\$26,850.00	
Bottled Water 220-421-6405	\$13,680.00	\$16,654,920.00

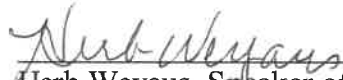
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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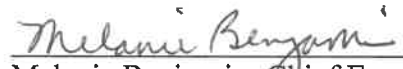
Introduced to the Band Assembly on this  
Thirty first day of May in the year  
Two thousand five.

Passed by the Band Assembly on this  
Thirty first day of May in the year  
Two thousand five.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: June 2, 2005

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**