

Ordinance 26-05

An ordinance of Supplemental Appropriation from Permanent Initiative Fund for the Supplemental Income Program for Elders (SIPE) endowment fund for Fiscal Year ending September 30, 2005.

The District III Representative introduced the following Bill on the 18th day of April 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes additional expenditures for Supplemental Income Program for Elders (SIPE) endowment Fund, for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One million dollars and no cents (\$1,000,000.00) for SIPE Endowment Fund; under **Permanent Initiative**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read Ninety-four million five hundred sixty seven thousand nine hundred ninety-eight dollars and thirty two cents (\$94,567,998.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes additional expenditures of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2005</u> <u>Permanent Initiative</u>	<u>Supplemental</u>	<u>Amended Amount</u>
SIPE endowment fund	\$1,000,000.00	\$17,500,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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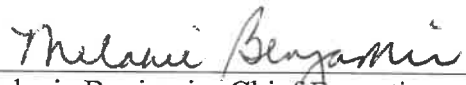
Introduced to the Band Assembly on this
eighteenth day of April in the year
Two thousand five.

Passed by the Band Assembly on this
nineteenth day of April in the year
Two thousand five.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: _____



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND