Ordinance 27-05

An ordinance of Supplemental Appropriation from Permanent Initiative funds, for Natural Resources of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District III Representative introduced the following Bill on the 3rd day of May 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes Permanent Initiative expenditures for Natural Resources for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures from Permanent Initiative funds of: Seven million dollars and no cents (\$7,000,000.00) for the purchase of St. Croix Girls Camp, under Natural Resources; which amends the Total Fiscal Year 2005 Tribal Operations to read One hundred million five hundred seventy seven thousand nine hundred ninety eight dollars and nine cents (\$100,577,998.09).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

Tribal Operation Fiscal Year 2005	Supplemental	Amended Amount
Natural Resources		
St. Croix Girls Camp purchase		
250-595-7303	\$7,000,000.00	\$11,380,683.09

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Ordinance 27-05

Introduced to the Band Assembly on this Third day of May in the year Two thousand five.

Passed by the Band Assembly on this Third day of May in the year Two thousand five.

Herb Weyaus, Speaker of the Assembly

APPROYIPAY 3, 2005

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND