

Ordinance 32-05

An Ordinance of a Budget Revision for Department of Justice of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District III Representative introduced the following Bill on the 12th day of May 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Justice for fiscal year ending September 30, 2005.

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Department of Justice – Departmental Budget Transfers

Solicitor General –Court Enhancement Grant 100-216

100-216-5000 Training decreased amount of:	(\$8,500.00)
100-216-6200 Office Supplies decreased amount of:	(\$ 700.00)
100-216-7100 Equipment decreased amount of:	(\$ 500.00)
100-216-9010 IDC decreased amount of:	(\$3,448.51) to
100-216-4300 Contract Serv amount of:	\$7,236.18
100-216-4450 Non-Local Trav amount of:	\$5,912.33

Department of Justice – Departmental Budget Transfers

Solicitor General –Court Enhancement Grant 100-154

100-154-4000 Salaries decreased amount of:	(\$43,290.00)
100-154-4105 Health decreased amount of:	(\$10,093.00)
100-154-4106 Life decreased amount of:	(\$ 237.00)
100-154-4107 Disability decreased amount of:	(\$ 1,262.00)
100-154-4108 Dental decreased amount of:	(\$ 642.00)
100-154-4109 Work Comp decreased amount of:	(\$ 176.00)
100-154-4110 Unemployment decreased amount of:	(\$ 347.00)
100-154-4112 FICA/ES decreased amount of:	(\$ 3,443.00)
100-154-4450 Non-Local travel decreased amount of:	(\$ 5,522.11)
100-154-4550 Postage decreased amount of:	(\$ 300.00)
100-154-6100 Supplies decreased amount of:	(\$ 3,625.00)
100-154-9010 IDC decreased amount of:	(\$ 8,239.00) to
100-154-4300 Contract Services amount transferred	\$45,516.11
100-154-5000 Training amount transferred:	\$ 425.00
100-154-7100 Equipment amount transferred:	\$31,235.00


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 32-05

Introduced to the Band Assembly on this
Twelfth day of May in the year
Two thousand five.

Passed by the Band Assembly on this
Twenty first day of June in the year
Two thousand five.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: July 5, 2005



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND