

Ordinance 24-05

An ordinance of Supplemental Appropriation and Budget Revision for Gaming Regulatory Authority of the Tribal Government for Fiscal Year ending September 30, 2005.

The District III Representative introduced the following Bill on the 31st day of March 2005.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Gaming Regulatory Authority, for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Thirty two thousand dollars and no cents (\$32,000.00) for fingerprint machines; under **Gaming Regulatory Authority**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read Ninety-three million four hundred eighty-seven thousand nine hundred ninety-eight dollars and thirty two cents (\$93,487,998.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Gaming Regulatory Authority		
Equipment/Identix	\$32,000.00	\$32,000.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Gaming Regulatory Authority – Departmental Budget Transfers

100-188-4000	decreased amounts of:	(\$ 2,000.00)
100-188-4105	decreased amount of:	(\$ 1,000.00)
100-188-4106	decreased amount of:	(\$ 1,000.00)
100-188-4108	decreased amount of:	(\$ 1,000.00)
100-188-4109	decreased amount of:	(\$ 500.00)
100-188-4110	decreased amount of:	(\$ 500.00)
100-188-4111	decreased amount of:	(\$ 1,000.00)
100-188-4400	decreased amount of:	(\$ 1,000.00)

100-188-4500 decreased amount of:	(\$ 1,000.00)
100-188-5100 decreased amount of:	(\$ 3,000.00)
100-188-6600 decreased amount of:	(\$ 1,000.00)
Total decreased amount of	(\$13,000.00) to
100-188-5000 training amount transferred:	\$ 7,000.00
100-188-7100 equipment amount transferred:	<u>\$ 6,000.00</u>
Total transferred	\$13,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action

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Introduced to the Band Assembly on this
Thirty-first day of March in the year
Two thousand five.

Passed by the Band Assembly on this
sixth day of April in the year
Two thousand five.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED.
Date: April 7, 2005

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND