Ordinance 24-06

An Ordinance of Supplemental Appropriation for Education and Health and Human Services of the Executive Branch of Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Ordinance on the 8th day of March, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Health and Human Services for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty one thousand two hundred seventy two dollars and no cents (\$21,272.00) for Sate Head Start grant, under **Education**; Two hundred sixty four thousand ten dollars and no cents (\$264,010.00) for Public Health grant, Seventy three thousand nine hundred eighty three dollars and no cents (\$73,983.00) for Energy Assistance grant funds, Fifty eight thousand thirty six dollars and no cents (\$58,036.00) for Food Commods grant 220-452, under **Health and Human Services**; which amends the **Total Fiscal Year 2006**ibal Operations to read Eighty three million six hundred fifty five thousand seven hundred thirteen dollars and twenty seven cents (\$83,655,713.27)

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

Tribal Operation Fiscal Year 2006	Supplemental	Amended Amount
Education		
State Head Start grant 201-351	\$ 21,752.00	\$17,463,327.00
Health and Human Services		
Public Health Grant	\$ 264,010.00	
Energy Assistance grant	\$ 73,983.00	
Food Commods	\$ 58,036.00	\$14,860,752.73

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

funds appropriated are maximum fund amounts and shall not be exceeded.



Ordinance 24-06

Introduced to the Band Assembly on this Eighth day of March in the year Two thousand six.

Passed by the Band Assembly on this Eighth day of March in the year Two thousand six.

APPROVED Date: Thanh 9, 2006

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND