

Ordinance 36-06

An Ordinance of Supplemental Appropriation and Budget Transfer for Administration, Community Development, Department of Justice, Education, Health and Human Services and Natural Resources of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District III Representative introduced the following Ordinance on the 22nd day of June, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Department of Justice, Education, Health and Human Services and Natural Resources for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Nineteen thousand twelve dollars and twenty cents (\$19,012.20) for Elementary State Aid Revenue, under **Education**; Twenty one thousand seven hundred seventy dollars and no cents (\$21,770.00) for Public Health Caregivers Grant; under **Health and Human Services**; Eighty five thousand seven hundred fifteen dollars and no cents (\$85,715.00) for Air Quality additional grant; under **Natural Resources**; Eight thousand three hundred seventy two dollars and sixty nine cents (\$8,372.69) for grant match; under **Public Safety** which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety five million six hundred forty four thousand five hundred ninety three dollars and forty seven cents (\$95,644,593.47)

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year '06</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Elementary State Aid Revenue		
201-311 Administrative Services	\$19,012.20	\$19,460,095.20
Health and Human Services		
Public Health Caregivers Grant		
220-463	\$21,770.00	\$15,090,744.73
Natural Resources		
Air Quality additional grant		
250-541	\$85,715.00	\$ 4,532,650.00
Department of Justice		
100-160 Grant Match	\$8,372.69	\$ 3,511,550.69

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration-budget transfers

100-200-6668 Donation amount decreased:	(\$ 5,000.00)
100-103-6668 Donation amount decreased:	(\$ 2,000.00)
100-140-6668 Donation amount decreased:	(\$10,000.00) to
100-101-6800 amount transferred:	\$17,000.00

Education- NASS budget transfers

201-335-4107 Disability Insurance amount decreased:	(\$ 7,000.00)
201-335-4112 FICA amount decreased:	(\$ 7,000.00)
100-247-4000 Salaries amount decreased:	(\$10,000.00)
100-247-4107 Disability Insurance amount decreased:	(\$ 2,000.00)
100-247-4108 Dental Insurance amount decreased:	(\$ 500.00)
100-247-4111 Retirement amount decreased:	(\$ 1,500.00) to
201-325-8000 O & M amount transferred:	\$28,000.00

Community Development- budget revision

100-235-4300 contract services amount decreased:	(\$ 50,000.00) to
100-235-5100 Legal services amount transferred:	\$50,000.00

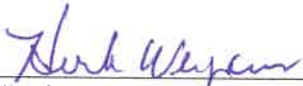
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** per line item, provided that the transfers are allowable under grant provisions, if applicable. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget transfers within a given budget line item if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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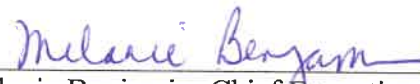
Introduced to the Band Assembly on this
Twenty second day of June in the year
Two thousand six.

Passed by the Band Assembly on this
Twenty seventh day of June in the year
Two thousand six.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: June 29, 2006


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND