

Ordinance 12-06

An Ordinance of Supplemental Appropriation for Administration of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2006.

The District III Representative introduced the following Bill on the 15th day of December, 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One million eight hundred sixty three thousand six hundred thirty eight dollars and no cents (\$1,863,638.00) for TANF 280-677 grant, One hundred forty three thousand six hundred sixty six dollars and no cents (\$143,666.00) for Americorps grant, under **Administration**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Eighty million six hundred thirty three thousand nine hundred ninety eight dollars and fifty four cents (\$80,633,998.54).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
TANF	\$1,863,638.00	
Americorps	\$ 143,666.00	\$12,058,613.00

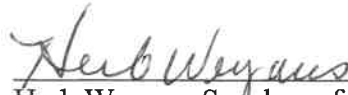
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Fifteenth day of December in the year
Two thousand five.

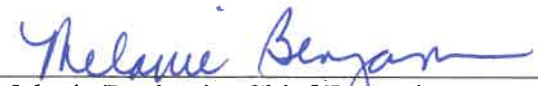
Passed by the Band Assembly on this
Nineteenth day of December in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date:

12-27-05


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND