

Ordinance 40-06

An ordinance of Supplemental Appropriation from Un-spent Net Revenue and Deferred Revenue for Administration and Education of the Executive Branch of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Bill on the 2nd day of August, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration and Education for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred ninety four thousand dollars and no cents (\$294,000.00) for Governmental Affairs donation under **Administration**; Two hundred one thousand fifty eight dollars and eighty nine cents (\$201,058.89) for Administrative Costs; Eighty eight thousand nine hundred forty four dollars and eighty four cents (\$88,944.84) for School Operations (ISEP); One hundred fifty seven thousand six hundred fifty six dollars and fifty six cents (\$157,656.56) for Facilities Ops & Maint.; One hundred eighty six thousand twelve dollars and eighty eight cents (\$186,012.88) for Transportation; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety seven million one hundred eighteen thousand seven hundred forty dollars and sixty four cents (\$97,118,740.64).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year '06</u>	<u>Supplemental/Carryover'05</u>	<u>Amended Amount</u>
Administration		
Governmental Affairs Dept 226-6668 Donation	\$294,000.00	\$12,619,845.00
Education		
Administrative Costs 201-310 3306	\$201,058.89	
School Operations (ISEP) 201-320-3306	\$ 88,944.84	
Facilities Ops & Maint. 201-325-3306	\$157,656.56	
Transportation 201-326-3306	\$186,012.88	\$20,477,104.37

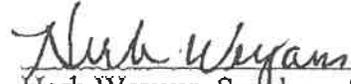
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Second day of August in the year
Two thousand six.

Passed by the Band Assembly on this
Second day of August in the year
Two thousand six.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: August 4, 2006



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND