

Ordinance 08-06

An Ordinance of Supplemental Appropriation for Education and Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005, and

An Ordinance of Supplemental Appropriation for Community Development, Department of Justice; Health and Human Services and Natural Resources of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2006, and

An Ordinance of Supplemental Appropriation for Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2007.

The District II Representative introduced the following Bill on the 22nd day of November, 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal years ending September 30, 2005, September 30, 2006 and September 30, 2007.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Department of Justice, Education, Health and Human Services and Natural Resources for fiscal years ending September 30, 2005, September 30, 2006 and September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred seventy dollars and no cents (\$570.00) for Food Commodities grant, One thousand eight hundred dollars and no cents (\$1,800.00) for Telemedicine 220-400; Four hundred sixty three thousand four hundred thirty three dollars and no cents (\$463,433.00) for Crime Victim Services grant; under **Health and Human Services**; Eighteen thousand one hundred eighty five dollars and no cents (\$18,185.00) for Federal Head Start & Early Head Start additional grant dollars for grant fiscal year 12/1/04 to 11/30/05; under **Education**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read One hundred five million seventeen thousand four hundred forty seven dollars and twenty four cents (\$105,017,447.24).

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Six hundred seventy-two thousand dollars and no cents (\$672,000.00) from Permanent Initiative fund for Multipurpose Operating Facility D3; Thirty thousand dollars and no cents (\$30,000.00) for repair of electrical controls at lift station #1 funds from Permanent Initiative; under **Community Development**; Two hundred eighty three thousand six hundred fifty dollars and no cents (\$283,650.00) under **Department of Justice**; Eighteen thousand three hundred fifty six dollars and no cents (\$18,356.00) for Public Health Preparedness grant; Seventy five thousand three hundred ninety eight dollars and no cents (\$75,398.00) for 1st year ICWA Primary Support State Grant; Seven thousand four hundred fifty nine dollars and no cents (\$7,459.00) for Emergency Assistance Program Propane; Twenty thousand one hundred forty three dollars and cents (\$20,143.00) for Energy Assistance, Three hundred twenty four thousand three hundred dollars and no cents (\$324,300.00) for Special Diabetes grant; under **Health and Human Services**;

Emergency Assistance Program Propane 220-490 grant	\$ 7,459.00	
Energy Assistance 220-453 grant	\$ 20,143.00	
Special Diabetes Program Grant 220-433	\$324,300.00	\$13,722,636.00
Natural Resources		
EPA grant new	\$ 38,182.00	\$ 4,029,062.00

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
ICWA Primary Support 220-480 State grant	\$ 75,397.00	\$13,987,719.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

which amends the **Total Fiscal Year 2006 Tribal Operations** to read Sixty six million three hundred twenty two thousand three hundred ninety one dollars and fifty four cents (\$66,322,391.54).

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seventy five thousand three hundred ninety seven dollars and no cents (\$75,397.00) for 2nd year ICWA Primary Support State Grant; under **Health and Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Sixty five million five hundred fifty four thousand two hundred fifty four dollars and fifty four cents (\$65,554,903.54).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Federal Head Start & Early Head Start Additional grant	\$18,185.00	\$19,594,046.92
Health and Human Services		
Food Commodities 220-452	\$ 570.00	
Telemedicine 220-400 Additional grant	\$ 1,800.00	
Crime Victim Services grant 220-495	\$463,433.00	\$17,381,252.00

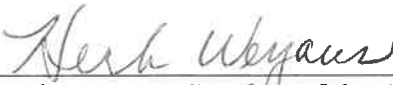
Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
Multipurpose Operating Facility D3 From Permanent Initiative	\$672,000.00	
Public Works 100-130 From Permanent Initiative	\$ 30,000.00	\$702,000.00
Department of Justice		
Tribal Resource grant	\$283,650.00	\$3,503,178.00
Health and Human Services		
Public Health Preparedness 220-499	\$ 18,356.00	
ICWA Primary Support 220-480 State grant	\$ 75,398.00	

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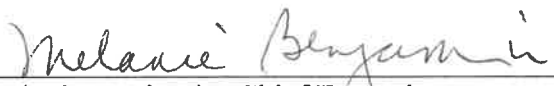
Introduced to the Band Assembly on this
Twenty second day of November in the year
Two thousand five.

Passed by the Band Assembly on this
Twenty second day of November in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 11-22-05


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND