

Ordinance 09-06

An ordinance Decreasing Community Development and Supplemental Appropriation from Permanent Initiative for Natural Resources, Education and December 2005 Bonus Distribution of the Tribal Government for Fiscal Year ending September 30, 2006; and

An ordinance Decreasing Community Development of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2007.

The District III Representative introduced the following Bill on the 1st day of December, 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal years ending September 30, 2006 and September 30, 2007.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, Natural Resources and Bonus Distribution for fiscal years ending September 30, 2006 and September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Four million one hundred sixty one thousand five hundred eighty five dollars and no cents (\$4,161,585.00) for Minors Trust, Eight million two hundred sixty seven thousand one hundred fifty five dollars and no cents (\$8,267,155.00) for Adults distribution, Twelve thousand dollars and no cents (\$12,000.00) for Administration expenses, under **Bonus Distribution; Decrease** of Four hundred four thousand eight hundred fifty four dollars and no cents (-\$404,854.00) duplicated budget 100-125, under **Community Development; Two** hundred sixty thousand dollars and no cents (\$260,000.00) from Permanent Initiative fund for Shakopee Lake lot and Wilderness Estates lot, under **Natural Resources; which amends the Total Fiscal Year 2006 Tribal Operations** to read Seventy eight million six hundred eighteen thousand two hundred seventy seven dollars and fifty four cents (\$78,618,277.54); and

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: **Decrease** of Four hundred twenty four thousand three hundred forty seven dollars and no cents (-\$424,347.00) duplicated budget 100-125, under **Community Development; which amends the Total Fiscal Year 2007 Tribal Operations** to read Sixty seven million one hundred thirty eight thousand eight hundred ninety two dollars and no cents (\$67,138,892.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Bonus Distribution		
Minors	\$4,161,585.00	
Adults	\$8,267,155.00	
Administration expenses	\$ 12,000.00	\$12,440,740.00
Community Development		
Decrease budget 100-125		
Erroneously appropriated	(\$ 404,854.00)	\$ 5,496,401.54
Permanent Initiative		
Shakopee Lake lot/Wilderness Estates lot	\$ 260,000.00	\$ 962,000.00

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>ibal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
Decrease budget 100-125		
Erroneously appropriated	(\$424,347.00)	\$5,368,810.00


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

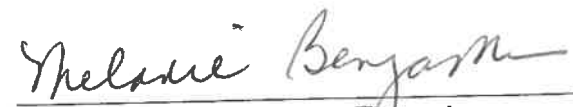
All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 09-06

Introduced to the Band Assembly on this
first day of December in the year
Two thousand five.

Passed by the Band Assembly on this
first day of December in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly


Melanie Benjamin, Chief Executive

APPROVED

Date: 12-02-05**OFFICIAL SEAL OF THE BAND**