

Ordinance 26-06

n Ordinance of Supplemental Appropriation for Administration, Education and Natural Resources of the Executive Branch of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District II Representative introduced the following Bill on the 20th day of March, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education and Natural Resources for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seventy five thousand and no cents (\$75,000.00) for Native Vote Alliance grant, under **Administration**; Fifty one thousand six hundred thirty nine dollars and no cents (\$51,639.00) for Child Care Development fund mandatory grant 100-241, Forty nine thousand nine hundred sixty four dollars and no cents (\$49,964.00) for Child Care Development fund discretionary grant 100-242, Twenty four thousand eight hundred seventy eight dollars and no cents (\$24,878.00) for Community Service Block Grant, under **Education**; Twenty two thousand eight hundred seventy three dollars and no cents (\$22,873.00) for National Park Services THPO 250-546 grant, under **Natural Resources**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety two million seven hundred thirty two thousand five hundred forty seven dollars and twenty seven cents (\$92,732,547.27)

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
Native Vote Alliance grant	\$75,000.00	\$12,133,613.00
Education		
Child Care Development Fund		
Mandatory grant 100-241	\$51,639.00	
Child Care Development Fund		
Discretionary grant 100-242	\$49,964.00	
Community Service Block Grant		
220-470	\$24,878.00	\$17,589,328.00
Natural Resources		
Nation Park Services THPO	\$52,873.00	\$ 4,341,935.00


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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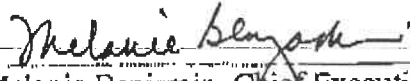
Introduced to the Band Assembly on this
Twentieth day of March in the year
Two thousand six.

Passed by the Band Assembly on this
28th day of March in the year
Two thousand six.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: April 3, 2006


Melanic Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND