

Ordinance 50-06

An Ordinance of Supplemental Appropriation, Budget Revision and Budget Transfer for Administration, Education, Health and Human Services and Gaming Regulatory Authority of the Tribal Government for Fiscal Year ending September 30, 2006.

The District III Representative introduced the following Bill on the 26th day of September, 2006.
Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services and Gaming Regulatory Authority for Fiscal Year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Eighty six thousand five hundred dollars and no cents (\$86,500.00) Elder supplemental, under **Administration**; Three thousand eight hundred one dollars and no cents (\$3,801.00) for Child Care Development Fund, under **Education**; Two thousand six hundred twenty four dollars and no cents (\$2,624.00) for Food Distribution additional grant, Three hundred sixty seven thousand one hundred fourteen dollars and no cents (\$367,114.00) for Domestic Violence State Grant 220-495, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read One hundred million forty one thousand eight hundred sixty two dollars and forty one cents (\$100,041,862.41).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Elder Supplemental 280-650	\$86,500.00	\$13,285,288.00
Education		
Child Care Development Fund 100-241	\$ 3,801.00	\$20,692,242.37
Health and Human Services		
Food Distribution 220-452, grant	\$ 2,624.00	
MCCVS-Domestic Violence State Grant 220-495	\$367,114.00	\$15,850,105.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration –Budget Transfer

FY 2006 Tribal Jobs 280-637 transfer \$100,000.00 funds into Cultural Harvest 280-610 to cover client salaries. (Sept. 12th APB attachment #10)

FY 2006 TANF 280-677, transfer \$150,000.00 into Cultural Harvest 280-610 to clean up deficit amounts as submitted in Aug., 31st APB attachment #1.

Gaming Regulatory Authority-Surveillance

FY 2006 Surveillance 100-186, moved monies within budget to cover deficit amounts of \$55,200.00.

Gaming Regulatory Authority-Surveillance

FY 2006 Surveillance 100-185, moved monies within budget to cover deficit amounts of \$20,000.00.

Health and Human Services

FY 2006 Medical Overhead 220-419, transfer \$54,100.00 in Contract Health 220-421 including monies from health insurance for year end clean up as submitted in Aug., 31, APB attachment #2.

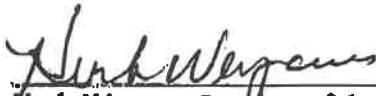
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 50-06

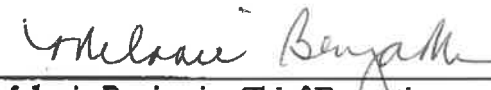
Introduced to the Band Assembly on this
Twenty sixth day of September in the year
Two-thousand six.

Passed by the Band Assembly on this
Twenty sixth day of September in the year
Two-thousand six.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: September 28, 2006


Melanie Benjamin, Chief Executive

Hand-delivered to
Herb Weyaus

OFFICIAL SEAL OF THE BAND