

Ordinance 02-06

An ordinance of a Supplemental Appropriation, Budget Transfer, and decrease for Community Development, Department of Public Safety, Education, and Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District I Representative introduced the following Bill on the 3rd day of October 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, the Department of Safety, and Education for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: a **decrease** of One million seven hundred seventy one dollars and no cents (\$1,771,000.00) for NAS Grant funds, under **Education**; Twenty thousand one hundred fifty seven dollars and no cents (\$20,157.00) for SCBG/MCAG CYS grant, under **Health and Human Services**; which amends the **Total** **Fiscal Year 2005 Tribal Operations** to read One hundred four million three hundred eighty one thousand three hundred seventy seven dollars and twenty four cents (\$104,381,377.24).

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental/Decrease</u>	<u>Amended Amount</u>
Education		
NAS Grant Funds	(\$1,771,000.00)	\$19,429,807.92
Health and Human Services		
SCBG/MCAG CYS Grant	\$20,157.00	\$16,909,421.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Community Development-Budget transfer

100-120-4000 Salaries amount decreased:	(-\$10,000.00)
100-120-4111 Retirement amount decreased:	(-\$ 1,500.00)
100-120-4112 FICA E/S amount decreased:	(-\$ 2,000.00)
100-120-5000 Training amount decreased:	(-\$ 858.63)
100-120-9010 IDC amount decreased:	(-\$10,000.00)
	\$24,358.63 to
100-201-9010 amount transferred:	\$24,358.63

Department of Public Safety Budget Transfer

100-175-4105 Health amount decreased:	(-\$2,500.00) to
100-176-4105 Health amount transferred:	\$2,500.00


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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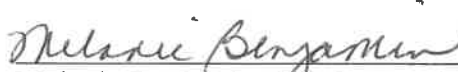
Introduced to the Band Assembly on this
Third day of October in the year
Two thousand five.

Passed by the Band Assembly on this
Third day of October in the year
Two thousand five.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 10-04-05



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND