

Ordinance 05-06

An ordinance of Supplemental Appropriation and Budget Transfer for Education and Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District III Representative introduced the following Bill on the 25th day of October 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2005.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Health and Human Services for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Sixty six thousand five hundred seventy six dollars and no cents (\$66,576.00) for 100-242, Seventy nine thousand four hundred seventy eight dollars and no cents (\$79,478.00) under **Education**; Six thousand twenty eight dollars and no cents (\$6,028.00) for Public Health WIC additional grant, **Health and Human Services**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read One hundred four million five hundred thirty three thousand four hundred fifty nine dollars and twenty four cents (04,533,449.24).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental/Decrease</u>	<u>Amended Amount</u>
Education		
Child Care Development Fund grant		
100-242	\$66,576.00	
100-241	\$79,478.00	\$19,575,861.92
Health and Human Services		
Public Health WIC additional grant		
220-450	\$6,028.00	\$16,915,449.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

<u>Administration-Grants Department</u>	
100-223-4105 Health Insurance amount decreased	(\$8,500.00) to
100-206-6700 Utilities amount transferred	\$8,500.00


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twenty-fifth day of October in the year
Two thousand five.

Passed by the Band Assembly on this
Twenty- fifth day of October in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: October 26, 2005


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND