

## Ordinance 21-06

An Ordinance of Supplemental Appropriation, and Budget Revision for Health and Human Services, and Housing Initiative of the Executive Branch of Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District III Representative introduced the following Ordinance on the 21st day of February, 2006.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Housing Initiative for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty seven thousand one hundred seventy dollars and seventy three cents (\$27,170.73) for WIC grant 220-450, Ten thousand four hundred twelve dollars and no cents (\$10,412.00) for Pharmacy 220-424 Self-Governance, Three hundred forty six thousand seventy nine dollars and no cents (\$346,079.00) for If Governance, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Eighty three million two hundred thirty seven thousand nine hundred thirty two dollars and twenty seven cents (\$83,237,932.27)

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
WIC 220-450 Grant	\$ 27,170.73	
Pharmacy 220-424	\$ 10,412.00	
Self Governance	\$346,079.00	\$14,646,723.73

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

#### Housing Initiative-Budget Revision

100-235-7200 Construction line item amount decreased:	(-\$445,608.07) to
<b>100-235-4300 Contract Services amount transferred:</b>	<b>\$445,608.07</b>

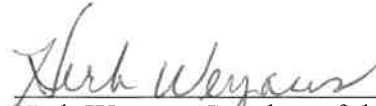
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 21-06**


Introduced to the Band Assembly on this  
Twenty second day of February in the year  
Two thousand six.

Passed by the Band Assembly on this  
Twenty eighth day of February in the year  
Two thousand six.

  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: March 6, 2006

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**