

Ordinance 37-06

An Ordinance of Supplemental Appropriation for Administration, Education, Health and Human Services and Debt Service of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Ordinance on the 29th day of June, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services and Debt Service for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Forty two thousand two hundred thirty two dollars and no cents (\$42,232.00) for Child Care Program 280-626, under **Administration**; Three hundred fifty eight thousand three hundred thirty six dollars and no cents (\$358,336.00) for Elementary State Aid Revenue, Twenty five thousand dollars and no cents (\$25,000.00) for Team Minnesota 610-000-4450, under **Education**; Seventeen thousand one hundred forty four dollars and no cents (\$17,144.00) for Public Health MATTS 220-440, Five thousand dollars and no cents (\$5000.00) for Public Health Preparedness Grant 220-449, sixteen thousand two hundred thirty two dollars and no cents (\$16,232.00) for Elder Nutrition NSIP Grant 220-406, Eighty two thousand five hundred thirty dollars and no cents (\$82,530.00) for Social Nutrition Grant Title VI Part A 220-451, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety six million one hundred ninety one thousand sixty seven dollars and forty seven cents (\$96,191,067.47).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year '06</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Child Care Program Reimbursement 280-626	\$42,232.00	\$12,325,845.00
Education		
Band TANF for Fy's 02-'06 280-638-5700	\$358,336.00	
Team Minnesota 610-000-4450		
Leech Lake donation	\$25,000.00	\$19,843,431.20

Debt Service

For full pymt of Bonds	\$3,904,000.00	\$ 3,904,000.00
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Health and Human Services

Public Health MATTS

220-440	\$17,144.00	
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Public Health Preparedness Grant

220-449	\$5,000.00	
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Elder Nutrition NSIP Grant

220-406	\$16,232.00	
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Social Nutrition Grant Title VI

Part A 220-451	\$82,530.00	\$15,211,650.73
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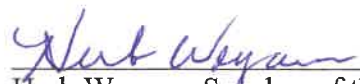
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 per line item, provided that the transfers are allowable under grant provisions, if applicable. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget transfers within a given budget line item if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.


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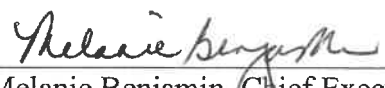
Introduced to the Band Assembly on this
Twenty ninth day of June in the year
Two thousand six.

Passed by the Band Assembly on this
Twenty ninth day of June in the year
Two thousand six.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND