

Ordinance 35-06

An Ordinance of Supplemental Appropriation and Budget Revision for Community Development and Health and Human Services of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District II Representative introduced the following Bill on the 6th day of June, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development and Health and Human Services for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Ten thousand four hundred forty six dollars and no cents (\$10,446.00) for Weatherization Program, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety five million four hundred sixty eight thousand seven hundred two dollars and fifty eight cents (\$95,509,723.58)

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year '06</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
EAP/WX 06 (new)	\$10,336.00	
CCS oil program	\$ 110.00	\$15,068,974.73

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Community Development- budget revision

100-235-7200 Construction amount decreased:	(\$241,959.00) to
100-235-7201 Infrastructure const.	(\$100,000.00)
100-235-4300 Contract Services amount transferred:	\$100,000.00
100-235-7301 Home Purchase amount transferred:	\$241,959.00
	\$341,959.00

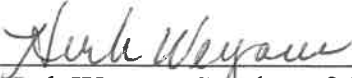
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 per line item, provided that the transfers are allowable under grant provisions, if applicable. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget transfers within a given budget line item if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00 or greater**.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 35-06

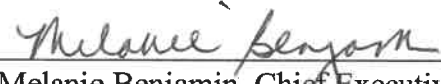
Introduced to the Band Assembly on this
sixth day of June in the year
Two thousand sixth

Passed by the Band Assembly on this
eighth day of June in the year
Two thousand sixth.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: June 12, 2006


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND