## Ordinance 10-06

An Ordinance of Supplemental Appropriation for Community Development, and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Bill on the 13th day of December, 2005.

## Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

## Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, and Health and Human Services for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two thousand one hundred dollars and no cents (\$2,100.00) for Rural Health Telemedicine Grant, Six thousand three hundred seventeen dollars and no cents (\$6,317.00) for CCDTF grant 220-462, under Health and Human Services; which amends the Total Fiscal Year 2006 Tribal perations to read Seventy eight million six hundred twenty six thousand six hundred ninety four dollars and fifty four cents (\$78,626,694.54).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<b>Tribal Operation Fiscal Year 2006</b>	Supplemental/Carryover	Amended Amount
Health and Human Services		
Rural Health		
Telemedicine Grant 220-400	\$ 2,100.00	
CCDTF grant 220-462	\$ 6,317.00	\$13,731,053.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

## Ordinance 10-06

Introduced to the Band Assembly on this Thirteenth day of December in the year Two thousand five.

Passed by the Band Assembly on this Thirteenth day of December in the year Two thousand five.

APPROVED Date: 2-13-05

Herb Weyaus, Speaker of the Assembly

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND