

Ordinance 13-06

An Ordinance of a Budget Transfers and Supplement Appropriation for Administration, Education and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2005, and

An Ordinance of a Supplement Appropriation from Permanent Initiative fund for Education and of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Bill on the 19th day of December, 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal years ending September 30, 2005 and September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and Budget Transfers for Administration, Education and Health and Human Services for fiscal years ending September 30, 2005 and September 30, 2006

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty thousand dollars and no cents (\$20,000.00) from Permanent Initiative funds to begin the process of planning and preliminary designs, under **Permanent Initiative/Education**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Nine hundred eighty two thousand dollars and no cents (\$982,000.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Permanent Initiative/Education		
District I Early Education bldg	\$20,000.00	\$982,000.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration- fiscal year '05 Budget transfer

280-618 Band CTC amount decreased:	(\$4,394.23) to
280-638 Band TANF amount transferred:	\$4,394.23

Education-fiscal year '05 Budget transfer

201-363 Onamia Indian Educaion amount decreased:	(-\$70,654.17) to
201-303 Waabanong amount transferred:	\$ 1,821.92
201-328 NASS Sports amount transferred	\$11,383.80
201-335 Language Immersion amount transferred	\$52,808.56
201-253 Indian Education District II amount transferred	\$ 4,639.89

Health & Human Services-fiscal year '05 Budget transfer

220-various Net Revenue accounts- see attachments

(-\$90,604.90) to

220-various amount transferred:

\$90,604.90

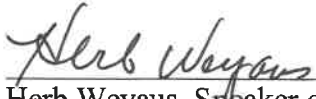
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Nineteenth day of December in the year
Two thousand five.

Passed by the Band Assembly on this
Nineteenth day of December in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 12-27-05


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND