

Ordinance 42-06

An ordinance of Supplemental Appropriation for Community Development, Gaming Regulatory Authority and Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2006.

The District III Representative introduced the following Bill on the 9th day of August, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Gaming Regulatory Authority, and Health and Human Services for Fiscal Year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One million three hundred fifty two thousand four hundred fourteen dollars and no cents (\$1,352,414.00) for Indian Housing Block Grant 270-287, and **Community Development**; Thirty six thousand six hundred seventy two dollars and fifty cents (\$36,672.50) for collected application and licensing fees, under **Gaming Regulatory Authority**; One hundred twenty four thousand six hundred twenty one dollars and no cents (\$124,621.00) for CD Outreach Project additional State grant funds, Nine hundred ninety six dollars and no cents (\$996.00) for Food Distribution grant 220-452, Thirteen thousand four hundred thirteen dollars and no cents (\$13,413.00) for State Energy grant 220-453, One hundred twelve thousand two hundred dollars and no cents (\$112,200.00) for State Mental Health grant 220-466, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety eight million seven hundred fifty nine thousand fifty seven dollars and fourteen cents (\$98,759,057.14).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Community Development		
Indian Housing Block Grant 270-287	\$1,352,414.00	\$ 7,525,172.85
Gaming Regulatory Authority		
Collected Application/licensing fees 100-188-4301	\$ 36,672.50	\$ 1,315,432.96
Health and Human Services		
CD Outreach Project additional State grant 220-461	\$ 124,621.00	

Food Distribution Grant 220-452	\$ 996.00	
State Energy Assistance Additional State grant 220-453	\$ 13,413.00	
State Mental Health Grant 220-466	\$112,200.00	\$15,462,880.73

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

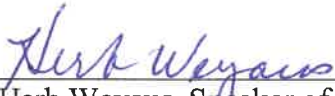
Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Ninth day of August in the year
Two-thousand six.

Passed by the Band Assembly on this
Ninth day of August in the year
Two-thousand six.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: August 16, 2006



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND