

## Ordinance 27-06

An Ordinance of Permanent Initiative, Supplemental Appropriation, budget revisions and carryover for Community Development, Education and Health and Human Services of the Executive Branch of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District III Representative introduced the following Bill on the 7th day of April, 2006.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education and Health and Human Services for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred thousand dollars and no cents (\$200,000.00) from Permanent Initiative funds for emergency OMB construction, One hundred sixteen thousand six hundred twenty nine dollars and twenty eight cents (\$116,629.28) c/o '05 for New Transportation Program; under **Community Development**; Fifty eight thousand dollars and no cents (\$58,000.00) Team Minnesota contribution, One million five hundred ninety one thousand four hundred seventy seven dollars and no cents (\$1,591,477.00) fiscal year '05 c/o for Pine Grove School/DIII, under **Education**; Forty five thousand dollars and no cents (\$45,000.00) for Otto Bremer Domestic Violence additional grant, Ten thousand one hundred thirty two dollars and no cents (\$10,132.00) for Crime Victim Services additional grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety four million five hundred fifty three thousand seven hundred eighty five dollars and fifty five cents (\$94,553,785.55)

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year '06</u>	<u>Supplemental/Carryover'05</u>	<u>Amended Amount</u>
<b>Community Development</b>		
Emergency OMB construction		
From Permanent Initiative fund	\$200,000.00	
New Transportation Prog. c/o '05	\$116,629.28	\$ 5,972,763.82
<b>Education</b>		
Team Minnesota donation	\$ 58,000.00	
Pine Grove Charter School/DIII		
Fiscal year '05 c/o	\$1,591,477.00	\$19,238,805.00

**Health and Human Services**

Otto Bremer Domestic Violence

220-498 additional grant \$ 45,000.00

Crime Victim Services

220-495 additional grant \$ 10,132.00 \$14,915,884.73

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Education-budget transfer**

605-000-1060 Elder Fundraiser Encumbrance amount decrease (\$14,000.00) to  
**201-305-4300 Commissioner of Education \$14,000.00**

**Health and Human Services- budget transfer**

220-401 Aazhoomog amount decreased: (\$25,900.00)  
220-402 Aazhoomog Med amount decreased (\$10,000.00)  
220-404 Aazhoomog Dental amount decreased ( \$ 9,700.00)  
220-405 East Lake Clinic amount decreased (\$15,500.00)  
220-432 Native Prac amount decreased (\$12,000.00) to  
**220-453 Energy Assistance Program amount transferred: \$73,100.00**

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2006. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

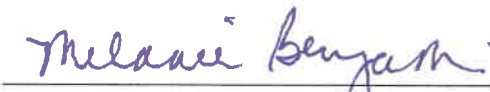
**Ordinance 27-06**

Introduced to the Band Assembly on this  
Seventh day of April in the year  
Two thousand six.

Passed by the Band Assembly on this  
Eleventh day of April in the year  
Two thousand six.

  
Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: 4-17-06

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**