

Ordinance 06-06

An ordinance of Carryover Appropriation and Budget Revision for Community Development and Education of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Bill on the 25th day of October 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development and Education for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred ninety three thousand twenty six dollars and fifty four cents (\$393,026.54) under **Community Development**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Sixty five million five hundred fifty four thousand two hundred fifty four dollars and fifty four cents (\$65,554,903.54).

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
MLB Earthworks 100-131	\$393,026.54	\$5,901,255.54

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Education-budget revision

201-329-4000 Salaries amount decreased:	(\$68,363.00)	
201-363-4105 Health Insurance decreased:	(\$21,745.00)	
201-363-4106 Life Insurance amount decreased:	(\$ 361.00)	
201-363-4107 Disability Insurance amount decreased:	(\$ 3,582.00)	
201-363-4108 Dental Insurance amount decreased:	(\$ 807.00)	
201-363-4109 Workers Comp amount decreased:	(\$ 2,235.00)	
201-363-4110 Unemployment amount decreased:	(\$ 821.00)	
201-363-4111 Retirement amount decreased:	(\$ 3,418.00)	
201-363-4112 FICA amount decreased:	<u>(\$ 5,230.00)</u>	
	(\$106,562.00) to	
201-329-4300 contract services amount transferred:		\$106,562.00

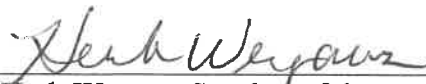
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twenty-fifth day of October in the year
Two thousand five.

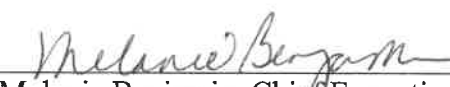
Passed by the Band Assembly on this
Twenty- fifth day of October in the year
Two thousand five.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: October 26, 2005



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND