

Ordinance 48-06

An ordinance of Supplemental Appropriation from Permanent Initiative for Circle of Health of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Bill on the 14th day of September, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I

Section 1: Long-Term Savings and Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Circle of Health for Fiscal Year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Six hundred thousand dollars and no cents (\$600,000.00) for fiscal year 2006 shortage, under **Circle of Health**, which amends the **Total Fiscal Year 2006 Permanent Initiative** to read eight million two hundred fifty five thousand five hundred seventy seven dollars and no cents (\$8,255,577.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u> <u>Circle of Health</u>	<u>Supplemental</u>	<u>Amended Amount</u>
From Permanent Initiative 220-434	\$600,000.00	\$8,255,577.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00 or greater**.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Fourteenth day of September in the year
Two thousand six.

Passed by the Band Assembly on this
Fourteenth day of September in the year
Two thousand six.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 9-27-06

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND