

## Ordinance 19-06

A Ordinance of Supplemental Appropriation and Budget for Community Development and Health and Human Services of the Executive Branch of Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Ordinance on the 31st day of January, 2006.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development and Health and Human Services for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred eighteen thousand dollars and no cents (\$318,000.00) for HUD block grant, under **Community Development**; Sixty thousand dollars and no cents (\$60,000.00) for MCT Nutrition grant 220-408, Two hundred fifty five thousand three hundred sixty dollars and no cents (\$255,360.00) for Special diabetes Program for Indians 220-415, Thirty four thousand six hundred forty nine dollars (\$34,649.00) for Medical Assistant Tribal Time Study 220-440, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Eighty two million eight hundred fifty four thousand two hundred seventy dollars and fifty four cents (\$82,854,270.54).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Community Development</b>		
HUD Block Grant	\$ 318,000.00	\$ 5,856,134.54
<b>Health and Human Services</b>		
MCT Nutrition Grant	\$ 60,000.00	
Special Diabetes prog. for Indians (SDPI) Grant 220-415	\$ 255,360.00	
Medical Assistant Tribal Time Study (MATTS) 220-440	\$ 34,649.00	\$ 14,081,062.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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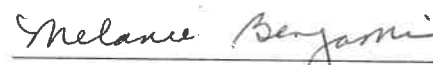
Introduced to the Band Assembly on this  
Thirty first day of January in the year  
Two thousand six.

Passed by the Band Assembly on this  
Thirty first day of January in the year  
Two thousand six.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: February 10, 2006

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**