

## Ordinance 33-06

ordinance of Supplemental Appropriation and Budget Transfer for Education and Health and Human Services of the Executive Branch of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District II Representative introduced the following Bill on the 22nd day of May, 2006.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Health and Human Services for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred thousand dollars and no cents (\$200,000.00) for Emergency Services Elderly Energy, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety five million three hundred fifty three thousand seven hundred two dollars and fifty eight cents (\$95,353,702.58).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year '06</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Emergency Elderly Energy	\$200,000.00	15,058,528.73

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

#### Education- budget transfer

201-329 Contract services amount decreased:	(\$24,000.00) to
<b>201-304-7100 Vehicle/equipment amount transferred:</b>	<b>\$ 24,000.00</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 33-06**

roduced to the Band Assembly on this  
Twenty-second day of May in the year  
Two thousand six.

Passed by the Band Assembly on this  
Twenty-second day of May in the year  
Two thousand six.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: May 24, 2006

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**