

Ordinance 31-06

An ordinance of Supplemental Appropriation, budget revisions, and budget transfers for Administration, Community Development, Health and Human Services of the Executive Branch of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District I Representative introduced the following Bill on the 9th day of May, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Health and Human Services for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred fifty thousand dollars and no cents (\$150,000.00) for Governmental Affairs donation, under **Administration**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Ninety five million forty eight thousand seven hundred two dollars and fifty eight cents (\$95,048,702.58).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year '06</u>	<u>Supplemental/Carryover'05</u>	<u>Amended Amount</u>
Administration		
Governmental Affairs Dept		
226-6669 Donation	\$150,000.00	\$12,283,613.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Community Development- budget revision

270-285-4000 Salaries amount decreased:	(\$19,507.66)
270-285-4109 Workers comp amount decreased:	(\$29,000.00)
270-285-5000 Training amount decreased:	(\$20,000.00)
270-285-4112 FICA amount decreased:	<u>(\$ 1,492.34)</u>
	(\$70,000.00) to
270-285-7100 Vehicles amount transferred:	\$70,000.00

Community Development- budget revision

270-276-7202 Rehab Handicap Dist. II amount decreased:	(\$ 70,000.00)
270-276-7203 Rehab Handicap Dist. III amount decreased:	<u>(\$ 70,000.00)</u>
	(\$140,000.00) to

270-276-7201 Rehab Handicap Dist. I amount transferred:	\$ 70,000.00
270-276-7204 Rehab Handicap Off Res amount transferred:	<u>\$ 70,000.00</u>
	\$140,000.00

Community Development- budget revision

270-270-7222 Elderly Renovations II amount decreased:	(\$110,000.00)
270-270-7223 Elderly Renovations III amount decreased:	<u>(\$110,000.00)</u>
	(\$220,000.00) to
270-270-7221 Elderly Renovations I amount transferred:	\$150,000.00
270-270-7224 Elderly Renovations Off Res amount transferred:	<u>\$ 70,000.00</u>
	\$220,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

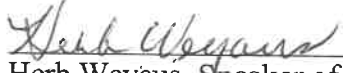
Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2006. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 31-06


Introduced to the Band Assembly on this
ninth day of May in the year
Two thousand six.

Passed by the Band Assembly on this
ninth day of May in the year
Two thousand six.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: May 18th 2006


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND