

Ordinance 01-06

An ordinance of a Budget Transfer for Administration, Community Development, and Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District II Representative introduced the following Bill on the 3rd day of October 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Health and Human Services for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Eighty thousand dollars and no cents (\$80,000.00) for Elder Supplemental 280-650 Two hundred fifty thousand dollars and no cents (\$250,000.00) for District III Road Construction, , under **Community Development**; Three thousand six hundred fifteen dollars and no cents (\$3,615.00) for Public Health 220-421, Seven thousand five hundred dollars and no cents (\$7,500.00) for Public Health 220-441, Seven thousand five hundred dollars and no cents (\$7,500.00) for Public Health 220-457, under **Health and Human Services**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read One hundred six million one hundred thirty two thousand two hundred twenty dollars and twenty four cents (\$106,132,220.24).

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
Elder Supplemental	\$ 80,000.00	\$ 5,183,410.00
Community Development		
District III Road Construction	\$250,000.00	\$26,326,647.54
Health and Human Services		
Public Health 220-421	\$ 3,615.00	
Public Health 220-441	\$ 7,500.00	
Public Health 220-457	\$ 7,500.00	\$16,889,264.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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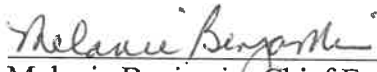
Introduced to the Band Assembly on this
Third day of October in the year
Two thousand five.

Passed by the Band Assembly on this
Third day of October in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 10-03-05


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND