

Ordinance 15-06

A Ordinance of Supplemental Appropriation for Education and Community Development of the Executive Branch and Permanent Initiative fund of Mille Lacs Tribal Government for Fiscal Year ending September 30, 2006.

The District III Representative introduced the following Bill on the 29th day of December, 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Community Development and Permanent Initiative, for fiscal year ending September 30, 2006.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Forty one thousand seven hundred thirty three dollars and no cents (\$41,733.00) for reimbursement for the MURL project, Minnesota Finance Agency, under **Community Development**; One million two hundred ninety thousand four hundred fifty four dollars and no cents (\$1,290,454.00) for BIA grant, under **Education**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read Eighty two million one hundred eighty six thousand two hundred sixty one dollars and fifty four cents (\$82,186,261.54).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
Housing 270-275-7225, reimb	\$ 41,733.00	\$ 5,538,134.54
Education		
BIA grant	\$1, 290,454.00	\$17,441,575.00
Permanent Initiative/Education		
Band Match	\$ 874,441.00	\$ 1,856,441.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twenty ninth day of December in the year
Two thousand five.

Passed by the Band Assembly on this
Twenty ninth day of December in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND