

Ordinance 11-06

An Ordinance of a Budget Transfer and Supplemental Appropriation for Health and Human Services of the Executive Branch of Tribal Government and Circle of Health for Fiscal Year ending September 30, 2005.

The District II Representative introduced the following Bill on the 15th day of December, 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2005.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and Budget Transfers for Health and Human Services and Circle of Health for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred two thousand seven hundred thirty dollars and sixty seven cents (\$502,730.67) for fiscal year 2005 shortage, under **Circle of Health**; One hundred nineteen thousand one hundred forty dollars and no cents (\$119,140.00) additional Self Governance funds, under **Health and Human Services**; which ends the **Total Fiscal Year 2005 Tribal Operations** to read One hundred five million one hundred thirty six thousand five hundred eighty seven dollars and twenty four cents (\$105,136,587.24).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Circle of Health		
Fiscal Year 2005 shortage	\$502,730.67	\$4,511,055.67
Health and Human Services		
Self Governance funds	\$119,140.00	\$17,500,392.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration-Budget transfer

280-637 Tribal Jobs amount decreased: (-\$34,705.90) to
280-624 Band Youth Employment amount transferred: \$34,705.90

Roads Depart-Budget transfer

100-133 IDC amount decreased: (-\$11,215.17) to
100-201 Facilities Maintenance amount transferred: \$11,215.17

Community Development-Budget transfer

100-120 Construction amount decreased: (-\$1,232.58) to
325-000 Galloway Property amount transferred: \$1,232.58

Natural Resources-Budget transfer

250-533 Cultural Resources amount decreased: (-\$2,808.49) to
250-534 Agriculture amount transferred: \$2,808.49

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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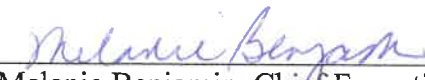
Introduced to the Band Assembly on this
Fifteenth day of December in the year
Two thousand five.

Passed by the Band Assembly on this
Fifteenth day of December in the year
Two thousand five.


Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 12/20/05


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND