

**Ordinance 38-07**

An Ordinance of Supplemental Appropriation and Budget Transfer for Housing, Community Development, Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2007.

The District II Representative introduced the following Bill on the 24<sup>th</sup> day of July, 2007.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

**Title I.**

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for Housing, Community Development, Health and Human Services for fiscal year ending September 30, 2007.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred twenty-five thousand and no cents (\$325,000.00) for **Community Development** ; Six hundred thirty-two nine hundred sixty dollars and fifty cents (\$232,896.50) for **Health and Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-six million six hundred sixty-three thousand eight hundred twenty-one dollars and twenty-nine cents (\$96,663,821.29).

**Section 1.02: Amendment to Section 1.03.** The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Family Services Grant 220-480	\$ 68,315.50	
Women’s Project Grant 220-495	\$ 80,000.00	
Contract Health 220-421 (Self Govern. Funds)	\$ 32,675.00	
Pharmacy 220-424 (Self Govern. Funds)	\$ 32,675.00	
Public Health 220-440 (Reimburse. Funds)	\$ 19,231.00	\$ 16,933,878.85
<b>Community Development</b>		
BIA-IRR Road Maintenance Grant 100-133-7208	\$325,000.00	\$ 6,569,188.26

**Section 1.02.1:** The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

<b><u>Housing - FY 2007 Budget Transfer</u></b>		
270-279 Housing Elderly decreased:	(\$79,658.39) to	
<b>270-273 Housing Maintenance amount increased:</b>		<b>\$ 79,658.39</b>

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2007. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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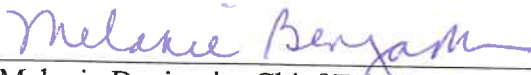
Introduced to the Band Assembly on this  
Twenty-fourth day of July in the year  
Two thousand seven.

Passed by the Band Assembly on this  
Twenty-sixth day of July in the year  
Two thousand seven.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: July 30, 2007

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**