

Ordinance 15-07

An Ordinance of Carryover Appropriation for Community Development and Gaming Regulatory Authority and Supplemental Appropriation for Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2007.

The District I Representative introduced the following Bill on the 25th day of January 2007.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Gaming Regulatory Authority, and Health & Human Services for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred fifty-four thousand four hundred and one dollars and ninety-eight cents (\$254,401.98) under **Community Development**; Forty-three thousand thirty-five dollars and seventy-five cents (\$43,035.75) for **Gaming Regulatory Authority** under **Economic Development**; One hundred sixteen thousand three hundred thirty-nine dollars and no cents (\$116,339.00) under **Health & Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-two million eight hundred ninety-six thousand four hundred eighty-eight dollars and twenty-five cents (\$92,896,488.25).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
Earthworks Fiscal Year 2005 100-131	\$254,401.98	\$6,164,188.26
Economic Development		
Gaming Regulatory Authority		
Fees/Contracting 100-188	\$43,035.75	\$12,198,015.75
Health & Human Services		
MCT/Nutrition Grant 220-408	\$60,000.00	
Women's Project 220-489	\$100.00	
Energy Assistance Program		
New Grant 220-493	\$29,015.00	
Weatherization Program DOE/WX		
Grant 220-491	<u>\$27,224.00</u>	
Total	\$116,339.00	\$15,356,283.75

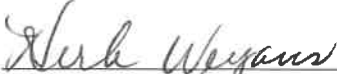
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twenty-fifth day of January in the year
Two thousand seven.


Passed by the Band Assembly on this
Thirtieth day of January in the year
Two thousand seven.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: January 31, 2007



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND