Ordinance 36-07

An ordinance of Supplemental Appropriation from Permanent Initiative for Community Development of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2007.

The District II Representative introduced the following Bill on the 13th day of July, 2007.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for permanent initiative purposes for the fiscal year ending September 30, 2007.

Title I

Section 1: Permanent Initiative. The Band Assembly hereby appropriates and authorizes expenditures for Community Development-Minisinaakwaang School for Fiscal Year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of: One million seven hundred seventy seven thousand three hundred seven dollars and no cents (\$1,777,307.00) from Permanent Initiative Fund for Community Development-Minisinaakwaang School; which amends the **Total Fiscal Year 2007 Permanent Initiative** to read Eleven million eight hundred seventy seven thousand nine hundred fifty nine dollars and no cents (\$11,877,959.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

Permanent Initiative Fiscal Year 2007	Supplemental Amount	Amended Amount
Community Development		
Minisinaakwaang School 326-000	\$1,777,307.00	\$11,877,959.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2007. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

TO: 91951719857422006

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320-532-5800

Ordinance 36-07

Introduced to the Band Assembly on this Thirteenth day of July in the year Two-thousand seven,

Passed by the Band Assembly on this Thirteenth day of July in the year Two-thousand seven.

Herb Weyaus, Speaker of the Assembly

APPROVED 13,2007

Mclanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND