

Ordinance 17-07

An Ordinance of Supplemental Appropriation from Permanent Initiative for Natural Resources Department of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2007.

The District III Representative introduced the following Bill on the 6th day of February, 2007.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for permanent initiative purposes for the fiscal year ending September 30, 2007.

Title I

Section 1: Permanent Initiative. The Band Assembly hereby appropriates and authorizes expenditures for Natural Resources Department for Fiscal Year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred fifty thousand dollars and no cents (\$550,000.00) from Permanent Initiative Fund for Real Estate under **Natural Resources**; which amends the **Total Fiscal Year 2007 Permanent Initiative** to read Nine million sixty thousand six hundred fifty-two dollars and no cents (\$9,060,652.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Permanent Initiative Fiscal Year 2007</u>	<u>Supplemental Amount</u>	<u>Amended Amount</u>
Natural Resources		
Real Estate District I Acquisition 250-595-7301	\$550,000.00	\$9,060,652.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2007. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this
Sixth day of February in the year
Two-thousand seven.


Passed by the Band Assembly on this
eighth day of March in the year
Two-thousand seven.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: March 9, 2007



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND