

**Ordinance 31-07**

An Ordinance of Supplemental Appropriation, and Budget Revision for Community Development, Health and Human Services and Natural Resources of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2007.

The District I Representative introduced the following Bill on the 31<sup>st</sup> day of May, 2007.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Health and Human Services and Natural Resources for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty one thousand eight hundred thirty dollars and no cents (\$21,830.00) for Title VI, Part C (Caregivers Support) 220-463, under **Health and Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-four million seven hundred one thousand two hundred twenty-five dollars and seventy cents (\$94,701,225.70).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Title VI Part C (Caregivers Support)		
Grant 220-463	\$21,830.00	\$ 16,287,965.35

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Community Development/Housing Initiative - FY 2007 Budget Revision**

100-235-7201 Infrastructure Const. amount decreased:	(\$166,000.00) to
<b>100-235-7301 Home purchase amount transferred:</b>	<b>\$166,000.00</b>

**Natural Resources – FY 2007 Budget Revision**

250-573-4105 Health decreased:	(\$ 35,000.00)
250-573-4107 Disability deceased:	(\$ 10,000.00) to
<b>250-573-4300 Contract Services amount transferred:</b>	<b>\$ 45,000.00</b>

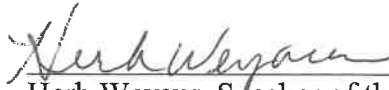
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this  
tenth day of May in the year  
Two thousand seven.

Passed by the Band Assembly on this  
tenth day of May in the year  
Two thousand seven.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: June 4, 2007

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**