

**Ordinance 20-07**

An Ordinance of Supplemental Appropriation, and Budget Revisions for Administration, Community Development, Housing Initiative and Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2007.

The District II Representative introduced the following Bill on the 27th day of February 2007.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Housing Initiative and Health and Human Services for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: **Decrease** Thirty thousand eight hundred five dollars and seventy five cents (-\$30,805.75) FY 06 carryover for contract services under **Housing Initiative**; and

Twenty four thousand dollars and no cents (\$24,000.00) for Governmental Affairs funds received from NIGA for the purpose of filming, directing and editing the Wendell Chino Humanitarian Award 100-226, **Decrease** Two hundred forty seven thousand seven hundred thirty seven dollars and no cents (-\$247,737.00) correction to Federal TANF under **Administration**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-three million four hundred eleven thousand four hundred six dollars and eighty five cents (\$93,411,406.85).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Housing Initiative</b>		
Decrease due to amount available less then requested (Ord. 18-07)	(\$30,805.75)	\$9,902,118.22
<b>Administration</b>		
Governmental Affairs 100-226		
Funds received from NIGA	\$ 24,000.00	
Federal TANF		
Decrease of fiscal year '06 carryover Appropriated in error in Ord. 18-07	(\$247,737.00)	\$11,919,830.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Health and Human Services-Elder Energy Assistance Budget Transfer**

220-432-4000 Salaries amount decreased	(\$15,000.00)
220-440-4000-Salaries amount decreased	<u>(\$20,000.00)</u>
	(\$35,000.00) to
<b>220-453-6800 Elder Program Activity amount transferred</b>	<b>\$ 35,000.00</b>


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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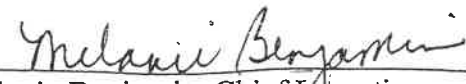
Introduced to the Band Assembly on this  
Twenty Seventh day of February in the year  
Two thousand seven.

Re-passed by the Band Assembly on this  
ninth day of March in the year  
Two thousand seven.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: March 9, 2007

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**