

Ordinance 35-07

An Ordinance of Supplemental Appropriation for Health and Human Services, Education, Community Development, and Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2007.

The District III Representative introduced the following Bill on the 2<sup>nd</sup> day of July, 2007.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, Education, Community Development, and Natural Resources for Fiscal Year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred fifty-five thousand six hundred sixty-six and no cents (\$255,666.00) for **Health and Human Services**; Four thousand one hundred thirty-two dollars and no cents(\$4,132.00) for **Education**; Eighty thousand and no cents(\$80,000.00) for **Community Development**; Ninety thousand and no cents(\$90,000.00) for **Natural Resources**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety six million one hundred five thousand nine hundred twenty-four dollars and seventy-nine cents (\$96,105,924.79).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Elder Nutrition Grant 220-406	\$ 21,044.00	
CD Outreach Grant 220-461	\$124,621.00	
State Mental Health Grant 220-466	\$110,001.00	\$16,700,982.35
<b>Education</b>		
State Head Start Grant 201-351	\$ 1,082.00	
Day Care 100-240	\$ 3,050.00	\$ 17,710,185.09
<b>Community Development</b>		
IHSBE-06-E14 Grant 100-125-7200	\$ 75,000.00	
Greater MN Housing Fund Grant 270-282-4301	\$ 5,000.00	\$ 6,244,188.26

**Natural Resources**

Air Quality Grant 250-541	\$ 90,000.00	\$ 4,136,874.00
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Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this  
Second day of July in the year  
Two-thousand seven.

Passed by the Band Assembly on this  
Second day of July in the year  
Two-thousand seven.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: July 3, 2007

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**