

Ordinance 06-07

An ordinance of Supplemental Appropriation and Budget Transfers for Chief Executive, Department of Justice, Education, Natural Resources and Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2006 and September 30, 2007.

The District I Representative introduced the following Bill on the 9th day of November, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006 and September 30, 2007.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Chief Executive, Department of Justice, Education, Natural Resources and Legislative for Fiscal Year ending September 30, 2006 and September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two thousand five hundred dollars and no cents (\$2,500.00) for Team Minnesota FY 2006, under **Education**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read One hundred million forty four thousand three hundred sixty two dollars and forty one cents (\$100,044,362.41) and

One hundred eighty five thousand dollars and no cents (\$185,000.00) from Permanent Initiative Fund for Real Estate purchase in District I & III 250-595, Eighty one thousand dollars and no cents (\$81,000.00) for FY 2007 Tribal Resource Grant Program 100-168, under **Natural Resources**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety million nine hundred fifty five thousand nine hundred twenty three dollars and fifty cents (\$90,955,923.50).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Education</b>		
Team Minnesota 610-000-4450	\$2,500.00	\$20,714,899.37
<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Chief Executive</b>		
MLB Drug Free Community Coalition Meth Initiative grant	\$15,000.00	\$1,814,903.00

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Natural Resources</b>		
Real Estate 250-595		
From Permanent Initiative Funds	\$185,000.00	\$ 185,000.00
<b>Department of Justice</b>		
Tribal Resource Grant Program	\$81,000.00	\$3,563,432.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

**Legislative-FY 2006 Budget Transfer**

100-140- amount **decreased:** (\$15,000.00) to  
**100-101- amount transferred:** **\$15,000.00**


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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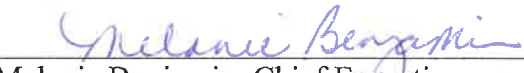
Introduced to the Band Assembly on this  
Ninth day of November in the year  
Two-thousand six.

Passed by the Band Assembly on this  
Ninth day of November in the year  
Two-thousand six.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: November 17, 2006

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**