

**Ordinance 40-07**

An Ordinance decreasing Appropriations, Budget Revisions and Budget Transfers for Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2007.

The District I Representative introduced the following Bill on the 9th day of August, 2007.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Education for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Decrease thirty thousand three hundred forty six dollars and no cents (\$30,346.00) un-used grant, Decrease two hundred sixty six thousand five hundred seventy one dollars and no cents (\$266,571.00) un-used grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-six million seven hundred eighty one thousand nine hundred sixty eight dollars and twenty-nine cents (\$96,781,968.29).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Decrease EAP State Grant 220-453	-\$ 30,346.00	
Decrease, JUVAC Federal Grant 220-414	-\$266,571.00	\$ 17,037,025.85

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

<b>Health and Human Services- Budget Transfers</b>	
220-462-4000 Salaries amount decreased:	(\$45,723.00) to
220-440-4000 Salaries amount transferred:	<b>\$45,723.00</b>

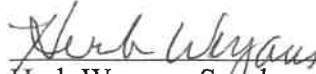
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 40-07**


Introduced to the Band Assembly on this  
ninth day of August in the year  
Two thousand seven.

Passed by the Band Assembly on this  
fourteenth day of August in the year  
Two thousand seven.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 

  
\_\_\_\_\_  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**