

Ordinance 04-07

An ordinance of Supplemental Appropriation, Budget Revision and Budget Transfer for Administration, Education, Health and Human Services and Legislative of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2006 and September 30, 2007.

The District I Representative introduced the following Bill on the 31st day of October, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2006 and September 30, 2007.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services and Legislative for Fiscal Year ending September 30, 2006 and September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty thousand one hundred fifty seven dollars and no cents (\$20,157.00) for MCAG State Grant 201-331, under **Education**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read One hundred million sixty two thousand nineteen dollars and forty one cents (\$100,062,019.00) and

One million seven hundred ninety three thousand six hundred seven dollars and no cents (\$1,793,607.00) for TANF 280-677, Fifty thousand dollars and no cents (\$50,000.00) for Human Resources FY '06 unspent Net Revenue, under **Administration**; Twenty five thousand seven hundred eighty four dollars and no cents (\$25,784.00) for CSBG State Grant 201-330, under **Education**; Fifteen thousand two hundred three dollars and no cents (\$15,203.00) for State Energy Assistance Program, under **Health and Human Services**; One hundred fifty thousand dollars and no cents (\$150,000.00) for Discretionary Loan Program, under Legislative (OMB); which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety million eight hundred fifty nine thousand nine hundred twenty three dollars and fifty cents (\$90,859,923.50).


Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
MCAG State Grant 201-331	\$20,157.00	\$20,712,399.37
<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
CSBG State Grant 201-330	\$25,784.00	\$16,816,056.00

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Introduced to the Band Assembly on this
Thirty first day of October in the year
Two-thousand six.

Passed by the Band Assembly on this
Thirty first day of October in the year
Two-thousand six.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 11-2-06



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND