

**Ordinance 18-07**

An Ordinance of Supplemental Appropriation for Housing Initiative, Administration, Department of Justice and Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2007.

The District I Representative introduced the following Bill on the 6th day of February 2007.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

**Title I.**

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Housing Initiative, Administration, Department of Justice and Health and Human Services for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Six hundred fifty-five thousand seven hundred ninety two dollars and ninety-seven cents (\$655,792.97) under **Housing Initiative; and**

Ninety thousand seven hundred thirty dollars and no cents (\$90,730.00) for child care assistance reimbursement from the State, Sixty five thousand eight hundred fifty six dollars and no cents (\$ 65,856.00) for MFIP additional funds for calendar year January 1, 2007 – January 31, 2007, Five hundred seventeen thousand five hundred eighty five dollars and no cents (\$517,585.00) for federal TANF funds, under **Administration**; Two hundred forty nine thousand six hundred eighty dollars and no cents (\$249,680.00) for Special Diabetes grant 220-415, Seven thousand five hundred dollars and no cents (\$7,500.00) for Emergency Preparedness 220-499 additional grant, Forty five thousand eight hundred eighteen dollars and sixty cents (\$45,818.60) for Contract Health 220-421 unspent FY '06 self-gov funds, Two hundred thirty nine thousand nine hundred four dollars and no cents (\$239,904.00) for Department of Justice grant, Twenty six thousand six hundred sixty seven dollars and no cents (\$26, 667.00) for cash match, under **Health & Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-three million six hundred forty-seven thousand six hundred twenty-two dollars and eighty five cents (\$93,622,643.85).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Housing Initiative</b>		
Fiscal Year 2006 carryover 100-235		
Contract services	\$456,622.63	
Legal 235-5100	\$ 44,364.90	
Home purchasing 235-7301	\$154,805.44	\$ 9,932,923.97

**Administration**

Child Care Assistance 280-626	\$ 90,730.00	
Minnesota Family Investment Prog. 280-636 (MFIP)	\$ 65,856.00	
Federal TANF	\$517,585.00	\$12,143,567.99

**Health & Human Services**

Special Diabetes grant 220-415	\$249,680.00	
Emergency Preparedness grant 220-449	\$ 7,500.00	
Contract Health 220-421		
Unspent FY '06 self-gov funds		\$ 45,818.60
Juvenile Accountability grant	\$239,904.00	
Cash match	\$ 26,667.00	\$15,925,853.35

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this  
sixth day of February in the year  
Two thousand seven.

Passed by the Band Assembly on this  
sixth day of February in the year  
Two thousand seven.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: February 8, 2007

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**