

Ordinance 39-07

An Ordinance of Supplemental Appropriation for Health and Human Services and Legislative of the Tribal Government for Fiscal Year ending September 30, 2007.

The District III Representative introduced the following Bill on the 7th day of August, 2007.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Legislative for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Four hundred thousand sixty-four dollars and no cents (\$400,064.00) for **Health and Human Services**; Fifteen thousand dollars and no cents (\$15,000.00) for **Legislative**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-seven million seventy-eight thousand eight hundred eighty- five dollars and twenty-nine cents (\$97,078,885.29).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Women's Project Grant 220-495 Additional funds	\$ 400,064.00	\$ 17,333,942.85
Legislative		
Powwow Committee Rev. Received 100-107	\$ 5,083.00	
Powwow Committee Rev. Expected 100-107	\$ 9,917.00	\$ 5,557,745.00

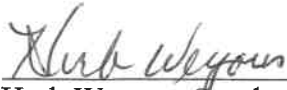
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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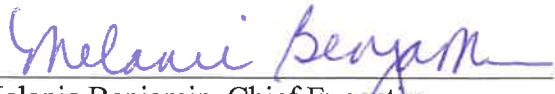
Introduced to the Band Assembly on this
seventh day of August in the year
Two thousand seven.

Passed by the Band Assembly on this
seventh day of August in the year
Two thousand seven.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: August 8, 2007



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND