

Ordinance 28-07

An Ordinance of Supplemental Appropriation and Unspent Net Revenue for Health and Human Services and Education of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2007.

The District I Representative introduced the following Bill on the 3rd day of April, 2007.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2007.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Education for fiscal year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty-two thousand six hundred twenty-six dollars and no cents (\$22,626.00) for CCDF Discretionary grant funds, Two hundred twenty-eight thousand one hundred thirty-eight dollars and no cents (\$228,138.00) for Federal Head Start, Two hundred ninety-nine thousand three hundred eighty-one dollars and no cents (\$299,381.00) for Early Head Start under **Education**; and Seventeen thousand three hundred eleven dollars and no cents (\$17,311.00) for Public Health MATTS, Two thousand nine hundred seventy-one dollars and no cents (\$2,971.00) for Energy Assistance grant funds, Two hundred twenty thousand dollars and no cents (\$220,000.00) for carryover for Elder Energy Assistance FY '06 Unspent Net Revenue 220-453, One hundred thousand dollars and no cents (\$100,000.00) for FY06 Unspent Net Revenue 220-416 for Emergency Assistance, under **Health & Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety-four million three hundred twenty-six thousand eight hundred thirty-three dollars and eighty-five cents (\$94,326,833.85).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
CCDF Discretionary 100-242	\$22,626.00	
Federal Head Start 201-350	\$228,138.00	
Federal Early Head Start 201-357	\$299,381.00	\$17,478,503.00
Health & Human Services		
Public Health MATTS reimbursement 220-440	\$17,311.00	
Energy Assistance Grant Funds 220-453-3310	\$2,971.00	

<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Elder Energy Assistance FY06 Unspent Net Revenue 220-453	\$220,000.00	
Emergency Assistance FY06 Unspent Net Revenue 220-416	\$100,000.00	\$16,266,135.35

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Natural Resources-FY 2007 Budget Revision

250-538-4300 Contract amount decreased: (\$60,000.00) to
250-538-5100 litigation support expense amount transferred: \$60,000.00

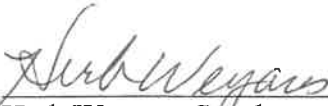
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
third day of April in the year
Two thousand seven.

Passed by the Band Assembly on this
third day of April in the year
Two thousand seven.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: April 4, 2007



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND