

Ordinance 16-07

An ordinance of Supplemental Appropriation from Permanent Initiative for Education and Governmental Affairs of the Mille Lacs Band Tribal Government for Fiscal Year ending September 30, 2007.

The District II Representative introduced the following Bill on the 30<sup>th</sup> day of January, 2007.  
Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for permanent initiative purposes for the fiscal year ending September 30, 2007.

Title I

Section 1: Permanent Initiative. The Band Assembly hereby appropriates and authorizes expenditures for Education-Pine Grove Academy and Governmental Affairs for Fiscal Year ending September 30, 2007.

Section 1.01: Amendment to Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditures of: Three million five hundred thousand dollars and no cents (\$3,500,000.00) from Permanent Initiative Fund for Education-Pine Grove Academy, and Two hundred ninety thousand dollars and no cents (\$290,000.00) from Permanent Initiative Fund for Governmental Affairs; which amends the **Total Fiscal Year 2007 Permanent Initiative** to read Eight million five hundred ten thousand six hundred fifty-two dollars and no cents (\$8,510,652.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Permanent Initiative Fiscal Year 2007</u>	<u>Supplemental Amount</u>	<u>Amended Amount</u>
<b>Education-Pine Grove Academy</b> From Permanent Initiative Funds	\$3,500,000.00	
<b>Governmental Affairs</b> (Holland & Knight) From Permanent Initiative Funds	\$ 290,000.00	\$8,510,652.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2007. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 16-07

Introduced to the Band Assembly on this  
Thirtieth day of January in the year  
Two-thousand seven.

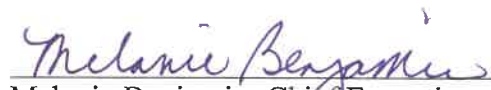
Passed by the Band Assembly on this  
Thirtieth day of January in the year  
Two-thousand seven.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: January 31, 2007

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**