

Ordinance 10-07

An ordinance of Supplemental Appropriation, Budget Transfers, Carryover for Administration, Community Development, Education, Health and Human Services and Department of Public Safety of the Tribal Government for Fiscal Years ending September 30, 2006 and September 30, 2007.

The District I Representative introduced the following Bill on the 12th day of December, 2006.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal years ending September 30, 2006 and September 30, 2007.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Health and Human Services and Department of Public Safety for Fiscal Years ending September 30, 2006 and September 30, 2007.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred thirty dollars and no cents (\$130.00) for WIC 220-450 additional grant funds, under **Health and Human Services**; which amends the **Total Fiscal Year 2006 Tribal Operations** to read One hundred million one hundred fifty five thousand five hundred seventy nine dollars forty one cents (\$100,155,579.41).

Twenty five thousand eight hundred dollars and no cents (\$25,800.00) for WIC 220-450 grant funds, under **Health and Human Services**; One hundred sixteen thousand six hundred twenty nine dollars and twenty eight cents (\$116,629.28) for Transit Program 100-129 fiscal year 2006 carryover, under **Community Development**; Five thousand dollars and no cents (\$5,000.00) for Pandemic Preparedness 100-180 grant, under **Department of Public Safety**; Thirteen thousand nine hundred nine dollars and no cents (\$13,909.00) for ECFE 201-359 grant; under **Education**; Twenty five thousand eight hundred dollars and no cents (\$25,800.00) for WIC 220-450 grant, One hundred thirty nine thousand sixty dollars and no cents (\$139,060.00) for STOP Grant NEW, One hundred four thousand five hundred seventeen dollars and no cents (\$104,517.00) for Crime Victim Services/Shelter 220-495 grant, Three hundred twenty four thousand three hundred dollars and no cents (\$324,300.00) for Special Diabetes Program for Indians (SDPI) for 3rd yr of 5-year grant, One hundred ninety six thousand one hundred forty three dollars and seventy five cents (\$196,143.75) from MCT CITGO Petroleum Donation, under **Health and Human Services**; which amends the **Total Fiscal Year 2007 Tribal Operations** to read Ninety two million forty six thousand one hundred eighteen dollars and thirteen cents (\$92,046,118.13).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2006</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
WIC 220-450 additional grant funds	\$ 130.00	\$15,961,322.00
<u>Tribal Operation Fiscal Year 2007</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
Transit Program 100-129		
Fiscal year 2006 Carry-over	\$116,629.28	\$ 5,909,786.28
Department of Public Safety		
Pandemic Preparedness grant 100-180	\$ 5,000.00	\$ 3,568,432.00
Education		
ECFE 201-359 grant	\$13,909.00	\$16,879,458.00
Health & Human Services		
WIC 220-450 grant	\$ 25,800.00	
STOP Grant New	\$139,060.00	
Crime Victim Services/Shelter 220-495 grant	\$104,517.00	
Special Diabetes Program for Indians (SDPI) grant 3 rd yr of 5 yr grant	\$324,300.00	
MCT CITGO petroleum Donation		
EAP State 220-453	\$178,312.50	
ALU O & M	\$ 13,052.48	
Ne ai Shing Clinic 220-422	\$ 2,674.69	
Aazhoomog Clinic 220-403	\$ 2,104.08	\$14,855,530.75

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration-FY 2006 Budget Transfer

100-220-4000 Salaries amount decreased

(\$ 3,021.99) to

Employment Rights-FY 2006 Budget Transferred

100-213-4000 Salaries amount transferred

\$3,021.99

Health and Human Services FY 2006 Budget Transfer

Aazhoomog G & A 200-401 (\$ 35,011.02) to
Emergency Assistance 220-416 amount transferred \$ 35,011.02

Aazhoomog Medical 220-402 amount decreased (\$26,784.85) to
Medical Providers 220-417 amount transferred \$26,784.85

Legislative FY 2006 Budget Transfer

Legislative 100-140 amount decreased (\$5,000.00) to
District 1 100-101 amount transferred 5,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 10-07

Introduced to the Band Assembly on this
Twelfth day of December in the year
Two-thousand six.


Passed by the Band Assembly on this
Nineteenth day of December in the year
Two-thousand six.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: dec 20, 2006


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND