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**Ordinance 30-08**

An Ordinance of Supplemental Appropriation, Budget Transfer and Budget Revision for Housing Initiative, Administration, Health and Human Services and Permanent Initiative of the Tribal Government for Fiscal Year ending September 30, 2008.

The District III Representative introduced the following Bill on the 19<sup>th</sup> day of June, 2008.

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Housing Initiative, Administration, Health and Human Services and Permanent Initiative for Fiscal Year ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred forty eight thousand dollars and no cents (\$148,000.00) for Housing Initiative 100-235 to purchase a home in DIIa, under **Housing Initiative**, which amends the total **Fiscal Year 2008 Housing Initiative** to read Nine million four hundred forty six thousand four hundred sixty three dollars and no cents (\$9,446,463.00); and

One thousand one hundred fifty dollars and no cents (\$1,150.00) for grant funds for **Governmental Affairs - People Escaping Poverty Project (PEPP) 100-227**, under **Administration**; Ten thousand dollars and no cents (\$10,000.00) for Chemical Dependency 220-462 (from Deferred Revenue), under **Health and Human Services**, which amends the total **Fiscal Year 2008 Tribal Operations** to read Seventy two million four hundred fifty eight thousand seven hundred seventy eight dollars and eighty one cents (\$72,458,778.81); and

Three hundred fifty thousand dollars and no cents (\$350,000.00) for Transfer Station 100-126-7206, under **Permanent Initiative**, which amends the total **Fiscal Year 2008 Permanent Initiative** to read Nine million four hundred ninety six thousand five hundred dollars and no cents (\$9,496,500.00); and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Housing Initiative Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Housing Initiative 100-235		
Purchase a home in DIIa	\$148,000.00	\$ 9,446,463.00

<b><u>Tribal Operations Fiscal Year 2008</u></b>	<b><u>Supplemental/Carryover</u></b>	<b><u>Amended Amount</u></b>
<b>Administration-Governmental Affairs</b>		
People Escaping Poverty Project (PEPP) grant funds 100-227	\$ 1,150.00	\$12,915,195.71
<b>Health and Human Services</b>		
Chemical Dependency 220-462 (from Deferred Revenue)	\$ 10,000.00	\$17,079,863.11
<b><u>Permanent Initiative Fiscal Year 2008</u></b>		
<b><u>Community Development</u></b>		
Transfer Station 100-126-7206	\$350,000.00	\$ 9,496,500.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.


Section 1.04: All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2008. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Section 1.05: All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant terms so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the grant is not completed within Fiscal Year 2008. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Ordinance 80-08**

Introduced to the Band Assembly on this  
Nineteenth day of June in the year  
Two thousand eight.

Passed by the Band Assembly on this  
Tenth day of July in the year  
Two thousand eight.

  
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Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: July 17, 2008

  
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Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**