

Ordinance 72-08

An Ordinance of Supplemental Appropriation and Budget Revisions for Administration, Health and Human Services, Education, Natural Resources of the Tribal Government for Fiscal Year ending September 30, 2008.

The District I Representative introduced the following Bill on the 4th day of March, 2008.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Health and Human Services, Education, Natural Resources and Permanent Initiative for Fiscal Year ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred eighty six thousand sixty six dollars and no cents (\$286,066.00) for MFIP grant funds 280-636, under **Administration**; Ten thousand three hundred thirty nine dollars and no cents (\$10,339.00) for Weatherization Program EAP/WX 08 grant funds 220-496, Two thousand nine hundred seventy six dollars and no cents (\$2,976.00) for Propane 220-490, Thirty two thousand one dollar and twenty seven cents (\$32,001.27) for Pharmacy 220-424, Thirty two thousand one dollars and twenty six cents (\$32,001.26) for Contract Health 202-421, under **Health and Human Services**, Thirteen thousand nine hundred nine dollars and no cents (\$13,909.00) for ECFE grant funds 201-359, under **Education**; which amends the **Total Fiscal Year 2008 Tribal Operations** to read Seventy one million thirty five thousand forty two dollars and twenty three cents (\$71,035,042.23), and

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
MFIP grant funds 280-636	\$286,066.00	\$12,897,198.00
Health and Human Services		
Weatherization Program		
EAP/WX 08 grant funds 220-496	\$ 10,339.00	
Propane 220-490	\$ 2,976.00	
Pharmacy 220-424	\$ 32,001.27	
Contract Health 220-421	\$ 32,001.26	\$16,285,147.23

Education

ECFE grant funds 201-359 \$ 13,909.00 \$15,601,876.00

Section 1.02.1: The Band Assembly hereby authorizes the budget transfer and revision of programmatic funds for the following:

Natural Resources – FY 2008 Budget Revision

250-595-6650 RE Land Acquis. Property Tax (\$30,685.39) to

250-595-4300 Real Estate Land Aquis. Cons \$30,685.39

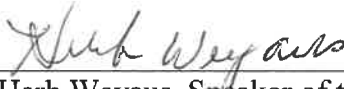
Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 72-08


Introduced to the Band Assembly on this
Fourth day of March in the year
Two thousand eight.

Passed by the Band Assembly on this
Sixth day of March in the year
Two thousand eight.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: March 7, 2008



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND