

Ordinance 67-08

An Ordinance of Supplemental Appropriation, Budget Revisions and Budget Transfers for Community Development, Health and Human Services and Education of the Tribal Government for Fiscal Year ending September 30, 2008.

The District I Representative introduced the following Bill on the 30th day of January, 2008.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for Fiscal Year ending September 30, 2008.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Health and Human Services and Education for Fiscal Year ending September 30, 2008.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred thousand dollars and no cents (\$300,000.00) Healthier MN grant – new, Two hundred fifty two thousand eight hundred dollars and no cents (\$252,800.00) for Special Diabetes grant 220-415, Sixty nine thousand two hundred sixty four dollars and no cents (\$69,264.00) for MCT CITGO grant 220-454, under **Health and Human Services**; Two thousand seven hundred dollars and no cents (\$2,700.00) for After School Tutoring – new, Nine thousand twenty dollars and no cents (\$9,020.00) for CCDF 201-364, under **Education**; which amends the **Total Fiscal Year 2008 Tribal Operations** to read Seventy million six hundred fifty seven thousand seven hundred forty nine dollars and seventy cents (\$70,657,749.70).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Healthier MN grant– new	\$300,000.00	
Special Diabetes grant 220-415	\$252,800.00	
MCT CITGO grant 220-454	\$ 69,264.00	\$16,207,829.70
Education		
After School Tutoring – new	\$ 2,700.00	
CCDF 201-366	\$ 9,020.00	\$15,587,967.00

Section 1.02.1: The Band Assembly hereby authorizes the budget transfer and revision of programmatic funds for the following:

Community Development – FY 2008 Budget Transfer

100-201-7200 Construction	(\$19,130.75) to
329-000-7200 Construction	\$19,130.75

Housing Initiative- FY 2008 Budget Transfer Revision

100-235-7201 Infrastructure	(\$1,300,000.00)
100-235-7204 Appliances	<u>(\$ 57,728.69)</u>
Total	(\$1,357,728.69) to
100-235-7208 Renovation Loan	\$ 357,728.69
100-235-7209 Home Loan	<u>\$ 1,000,000.00</u>
Total	\$ 1,357,728.69

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

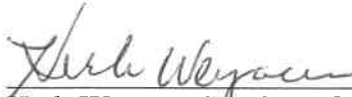
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04: All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carryover to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2008. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this
Thirtieth day of January in the year
Two thousand eight.

Passed by the Band Assembly on this
Thirtieth day of January in the year
Two thousand eight.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: January 30, 2008 

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND