

Ordinance 53-08

An Ordinance of Supplemental Appropriation for Health and Human Services, Education and Natural Resources of the Tribal Government for Fiscal Year ending September 30, 2008.

The District I Representative introduced the following Bill on the 6th day of November, 2007.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the Fiscal Year ending September 30, 2008.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, Education and Natural Resources for Fiscal Year September 30, 2008.

Section 1.01: The Band Assembly hereby appropriates and authorizes the expenditures of: Seventy one thousand dollars and no cents (\$71,000.00) for Chemical Dependency 220-462, sixty two thousand one hundred twenty eight dollars and seventy cents (\$62,128.70) for Public Health MCT-NEA 220-408, under **Health and Human Services**, fifty four thousand nine hundred seventy six dollars and no cents (\$54,976.00) for Child Care Development fund-CCDF Mandatory 201-365, under **Education**; twenty five thousand dollars and no cents (\$25,000.00) for EPA Solid Waste grant funds 250-new; fifteen thousand dollars and no cents (\$15,000.00) for EPA Storm grant funds 250-539, which amends the **Total Fiscal Year 2008 Tribal Operations** to read Sixty eight million seven hundred seventy four thousand one hundred fifty seven dollars and seventy cents (\$68,774,157.70).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Chemical Dependency 220-462	\$71,000.00	
Public Health MCT-NEA grant funds 220-408	\$62,128.70	\$15,369,094.70
Education		
Child Care Development grant funds CCDF Mandatory 201-365	\$54,976.00	\$14,827,764.00

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Natural Resources		
EPA Solid Waste 250-new		
Grant funds	\$25,000.00	
EPA Storm grant funds 250-539	\$15,000.00	\$ 4,180,709.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 53-08

Introduced to the Band Assembly on this
Sixth day of November in the year
Two-thousand seven.

Passed by the Band Assembly on this
Sixth day of November in the year
Two-thousand seven.

Herb Weyaus

Herb Weyaus, Spcaker of the Assembly

APPROVED

Date: November 19, 2007

Melanie Benjamin

Mclanie Benjamin, Chief Exccutive

OFFICIAL SEAL OF THE BAND