

**Ordinance 15-08**

An Ordinance of Supplemental Appropriation for Education, Health and Human Services, and Natural Resources of the Tribal Government for Fiscal Year ending September 30, 2008.

The District II Representative introduced the following Bill on the 1<sup>st</sup> day of May, 2008.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Governmental Operations for Fiscal Year ending September 30, 2008.

**Title I.**

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, and Natural Resources for Fiscal Year ending September 30, 2008.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of: Three hundred one thousand twenty eight dollars and no cents (\$301,028.00) for Federal Head Start grant funds 201-350, under **Education**; Seventy seven thousand six hundred twenty nine dollars and no cents (\$77,629.00) for Tribal Historic Preservation Office 250-546, Fifteen thousand dollars and no cents (\$15,000.00) for Fire Prep 250-549, under **Natural Resources**; Ninety four thousand five hundred forty dollars and no cents (\$94,540.00) for Social Nutrition 220-451, Eleven thousand nine hundred four dollars and no cents (\$11,904.00) for Pharmacy 220-424, One thousand seven hundred seventy eight dollars and ninety six cents (\$1,778.96) for Wisdom Steps Youth Leadership 220-446, under **Health and Human Services**, which amends the **Total Fiscal Year 2008 Tribal Operations** to read Seventy two million two hundred seventy two thousand four hundred nineteen dollars and eighty one cents (\$72,272,419.81).

**Section 1.02:** The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2008</u></b>	<b><u>Supplemental/Carryover</u></b>	<b><u>Amended Amount</u></b>
<b>Education</b>		
Federal Head Start grant funds 201-350	\$301,028.00	\$15,974,828.00
<b>Natural Resources</b>		
Tribal Historic Preservation Office grant funds 250-546	\$ 77,629.00	
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<b>Natural Resources</b>		
Fire Prep grant funds 250-549	\$ 15,000.00	\$ 4,273,338.00

<u>Tribal Operation Fiscal Year 2008</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Social Nutrition 220-451	\$ 94,540.00	
Pharmacy 220-424	\$ 11,904.00	
Wisdom Steps Youth Leadership 220-446	\$ 1,778.96	\$16,984,654.11

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance <sup>15</sup>77-08

Introduced to the Band Assembly on this  
First day of May in the year  
Two thousand eight.

Passed by the Band Assembly on this  
Twenty second day of May in the year  
Two thousand eight.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: May 30, 2008

Melanie Benjamin  
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND